

The Complete Guide to Tokyo's FY2019 Budget Proposal



Meri

All you need is

5 minutes 🎵



Hari

A "meri-hari" (well-modulated) budget

Foreword

- The estimated revenues and expenditures for one year are compiled in a budget.

Taxes, etc.



TOKYO
METROPOLITAN
GOVERNMENT

Budget

Revenue

Expenditure

**Administrative
services**

The Tokyo Metropolitan Government undertakes projects such as building roads, bridges, and child daycare centers.

That means the taxes paid by the Tokyo residents are turned into administrative services.



What are the features of Tokyo's FY 2019 budget proposal?

- The budget aims to have the Tokyo 2020 Games drive Tokyo's new evolution as a mature city and open the path to the future to ensure Tokyo's sustainable growth.

Safe City

Smart City

City of Diversity

Tokyo 2020 Games preparations

Tama Area and Tokyo Islands promotion

Utilization of cutting-edge technology

- The total account is about 15.0 trillion yen and the general account is about 7.5 trillion yen

Budget size of other cities and countries



New York City

JPY 9.3T



London

JPY 2.4T



Sweden

JPY 13.5T

Tokyo's budget is bigger than Sweden's state budget!

Tokyo has a lot of work to do! After all, it is the capital of Japan!

What efforts and means were taken by Tokyo to create its budget?

Evaluating projects (≡ review)

- Over 1,200 projects were reviewed to enhance project efficiency and effectiveness.
- Secured about 90 billion yen of finances.



Using funds (≡ savings)

- Funds prepare for situations such as reduced tax revenues in economic downturns and for future increase in expenditures.
- Money systematically saved in a fund for the Tokyo 2020 Games will be used.



Restraining issuance of bonds (≡ debts)

- Large expenditures such as for road construction are borrowed and returned, for several generations to share the burden.
- The issuance of metropolitan bonds was intentionally restrained to mitigate the burden on future generations



Tokyo never lets up in taking various efforts and means to improve upon the current conditions.

So this is how sound fiscal management is realized!

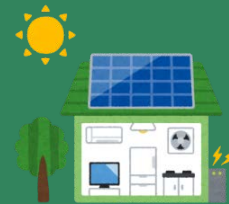
What is the Program Proposal System?

- A system for direct reflection of proposals by researchers, Tokyo citizens and TMG employees in policies and measures

University
proposal

- ✓ Program proposing a Tokyo model for advanced reuse of solar panels

• Through advanced reduce, reuse, and recycle technologies, establish a system for the reuse of solar panels tailored to Tokyo's needs.



- ✓ Program to support working parents planning to have children

• Implementation of seminars, etc., to facilitate balancing work and fertility treatment.
• Companies with established systems for fertility treatment leave, etc., can be awarded a sum of money from the Tokyo government.



Tokyo
citizen
proposal

This is how the ideas of academics and Tokyo citizens take on shape.

Projects are created by using the ideas of various people!



More power to "make money"

JPY 70.4 bn

- Becoming a city that makes money and opens the doors to the future -



Roll out a growth strategy that attracts people and money from around the world.

- Establish a financial promotion organization.
- Provide a short-term intensive program for women entrepreneurs.
- Advance field tests of the latest autonomous driving systems.

- Support SMEs(※) concerned with game content to promote the e-sport industry.
- Study the expansion of use of IoT, AI, and robots.
- Promote nightlife tourism.

(※) SME : Subject Matter Expert



Measures for Tokyo's sustainable growth

Climate change measures① JPY 175.4 bn

- For a city that protects the lives and assets of its citizens -



Make Tokyo a city where people can feel safe even in the event of earthquakes or large-scale floods.

- Enhance functions such as provision of multilingual information through the Disaster Preparedness Tokyo App.
- Assist preparation of "My Timeline" for evacuation plans tailored to individuals.
- Establish a first responder team that can go to difficult-to-access sites in the event of large-scale disasters.



Measures for Tokyo's sustainable growth

Climate change measures ② JPY 47.4 bn

- For a city that protects the lives and assets of its citizens -



Aim to be a world-leading city through further energy conservation and greater use of renewable energies.

- Grant points that can be exchanged for gift certificates, etc., when consumers replace old home appliances with more energy efficient ones.
- Spread the popularity of next-generation vehicles (EV, PHV) etc.
- Advance the 100% use of renewable energies in the Tokyo Metropolitan Government main buildings.



Measures for Tokyo's sustainable growth

Promote work-style reform

JPY 26.0 bn

-For a city where people-to-people connections generate dynamism -



Measures for the success of the Tokyo 2020 Games

JPY 312.1 bn



Create a Tokyo where all can lead vibrant lives

- Support companies engaging in work-style reforms.
- Provide support to companies for expenses necessary to introduce telework.
- Support companies encouraging their employees to take care leave.

Full preparations for the Olympic and Paralympic Games Tokyo 2020 and Rugby World Cup 2019

- Construction of Tokyo 2020 competition venues, etc.
- Collaborate with events around Japan to publicize the Tokyo 2020 Games.
- Promote the cultural program of the Games (Tokyo Tokyo FESTIVAL), etc.





I feel like I now understand Tokyo's budget. The metropolitan government is polishing up its policies by taking various measures!



In addition to the measures explained here, the Tokyo Metropolitan Government is advancing many kinds of initiatives to address issues such as child daycare waiting lists, its aging society, and to advance universal design use.



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HOST CITY